

| Concepto | Egresos | | | | | Subejercicio |
|----------|----------|---------------------------------|------------|-----------|--------|--------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |


Sin Ramo/Dependencia

| | | | | | | |
|---|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|
| Administración | \$343,900.00 | -\$45,400.00 | \$298,500.00 | \$4,284.03 | \$4,284.03 | \$294,215.97 |
| Agricultura Sustentable y Protegida | \$148,400.00 | -\$6,000.00 | \$142,400.00 | \$48,543.02 | \$48,543.02 | \$93,856.98 |
| Contaduría | \$311,500.00 | \$8,588.00 | \$320,088.00 | \$0.00 | \$0.00 | \$320,088.00 |
| Desarrollo de Negocios | \$290,389.00 | \$0.00 | \$290,389.00 | \$36,820.94 | \$36,820.94 | \$253,568.06 |
| Ingeniería Industrial | \$71,140.00 | \$200.00 | \$71,340.00 | \$11,120.57 | \$11,120.57 | \$60,219.43 |
| Mecatrónica | \$153,000.00 | \$0.00 | \$153,000.00 | \$5,009.30 | \$5,009.30 | \$147,990.70 |
| Mantenimiento Industrial | \$198,957.00 | \$1,062.00 | \$200,019.00 | \$5,884.50 | \$5,884.50 | \$194,134.50 |
| Procesos Alimentarios | \$158,285.00 | -\$3,000.00 | \$155,285.00 | \$3,411.98 | \$3,411.98 | \$151,873.02 |
| Secretaría Académica | \$78,958.00 | -\$11,509.08 | \$67,448.92 | \$7,044.20 | \$7,044.20 | \$60,404.72 |
| Tecnologías de la Información | \$91,440.00 | \$0.00 | \$91,440.00 | \$333.33 | \$333.33 | \$91,106.67 |
| Rectoría | \$292,055.00 | -\$50,416.93 | \$241,638.07 | \$39,276.29 | \$39,276.29 | \$202,361.78 |
| Dirección de Administración y Finanzas | \$85,145,374.00 | \$7,292,520.00 | \$92,437,894.00 | \$35,148,962.97 | \$34,326,623.23 | \$57,288,931.03 |
| Secretaría de Vinculación | \$224,245.00 | \$204,920.72 | \$429,165.72 | \$111,785.25 | \$111,785.25 | \$317,380.47 |
| Dirección de Extensión Unversitaria | \$745,788.00 | \$326,537.10 | \$1,072,325.10 | \$597,630.10 | \$597,630.10 | \$474,695.00 |
| Subdirección de Servicios Escolares | \$1,681,183.00 | \$339,097.94 | \$2,020,280.94 | \$572,287.54 | \$572,287.54 | \$1,447,993.40 |
| Abogado General | \$10,000.00 | \$15,484.33 | \$25,484.33 | \$19,013.33 | \$19,013.33 | \$6,471.00 |
| Subdirección de Planeación y Evaluación | \$323,301.00 | \$103,399.00 | \$426,700.00 | \$136,892.52 | \$136,892.52 | \$289,807.48 |
| Contraloría Interna | \$22,856.00 | \$11,217.05 | \$34,073.05 | \$19,302.55 | \$19,302.55 | \$14,770.50 |
| Departamento de Mantenimiento e Instalaciones | \$1,211,573.50 | \$310,379.78 | \$1,521,953.28 | \$534,144.25 | \$534,144.25 | \$987,809.03 |
| SITE | \$383,788.50 | \$893,578.95 | \$1,277,367.45 | \$329,235.96 | \$329,235.96 | \$948,131.49 |
| Subdecección de Servicios Administrativos | \$7,756,444.00 | \$831,089.28 | \$8,587,533.28 | \$3,827,243.72 | \$3,659,101.49 | \$4,760,289.56 |
| Sin Ramo/Dependencia | \$99,642,577.00 | \$10,221,748.14 | \$109,864,325.14 | \$41,458,226.35 | \$40,467,744.38 | \$68,406,098.79 |

| | | | | | | |
|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|
| Total del Gasto | \$99,642,577.00 | \$10,221,748.14 | \$109,864,325.14 | \$41,458,226.35 | \$40,467,744.38 | \$68,406,098.79 |
|------------------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".


DRA. MARÍA LUISA JUÁREZ HERNÁNDEZ
RECTORA


C.P. NELLY RODRÍGUEZ DE LA VEGA
JEFA DEL DEPTO. DE REC. FINANC. Y CONTABILIDAD


MTRO. GUILLERMO ALCÁNTARA ESCOBAR
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS


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JEFA DEL DEPTO. DE PROGRAMACIÓN Y PRESUPUESTO