

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$19,330,234.00	\$2,738,419.00	\$21,068,653.00	\$36,248,016.10	\$5,522,636.90	\$0.00	\$36,248,016.10	\$42,068,653.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$19,331,041.50	\$1,330,297.50	\$20,661,339.00	\$24,304,236.40	\$3,707,606.60	\$0.00	\$24,304,236.40	\$28,101,920.80	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$19,331,041.50	\$1,330,297.50	\$20,661,339.00	\$24,304,236.40	\$3,707,606.60	\$0.00	\$24,304,236.40	\$28,101,920.80	\$0.00	\$0.00	\$0.00
1132 Sueldos base al personal de confianza	\$19,331,041.50	\$1,330,297.50	\$20,661,339.00	\$24,304,236.40	\$3,707,606.60	\$0.00	\$24,304,236.40	\$28,101,920.80	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,030,371.00	\$105,523.00	\$8,135,894.00	\$4,523,973.18	\$601,730.84	\$0.00	\$4,523,973.18	\$6,426,604.80	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$4,402,116.00	\$505,201.00	\$4,907,317.00	\$4,010,615.78	\$793,725.22	\$0.00	\$4,010,615.78	\$4,810,341.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$1,480,816.00	\$115,632.00	\$1,596,448.00	\$1,311,478.18	\$285,969.82	\$0.00	\$1,311,478.18	\$1,597,448.00	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$2,921,299.00	\$389,569.00	\$3,310,868.00	\$2,700,137.60	\$507,755.40	\$0.00	\$2,700,137.60	\$3,212,893.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$508,201.00	\$45,662.00	\$553,863.00	\$500,357.36	\$107,005.62	\$0.00	\$500,357.36	\$613,353.00	\$0.00	\$0.00	\$0.00
1341 Compensación por adquisición de materias básicas	\$508,201.00	\$45,662.00	\$553,863.00	\$500,357.36	\$107,005.62	\$0.00	\$500,357.36	\$613,353.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$5,558,600.00	\$775,875.00	\$6,334,475.00	\$1,263,771.36	\$870,712.64	\$0.00	\$5,263,771.36	\$6,134,484.00	\$0.00	\$0.00	\$0.00
1410 Aportaciones de seguridad social	\$4,821,976.00	\$733,827.00	\$5,555,803.00	\$4,821,976.00	\$733,827.00	\$0.00	\$4,821,976.00	\$5,555,803.00	\$0.00	\$0.00	\$0.00
1411 Aportación al fondo de Inversión Social de la Federación de los Estados Unidos Mexicanos	\$4,821,976.00	\$733,827.00	\$5,555,803.00	\$4,821,976.00	\$733,827.00	\$0.00	\$4,821,976.00	\$5,555,803.00	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$330,833.00	\$42,048.00	\$372,881.00	\$441,795.36	\$100,005.04	\$0.00	\$441,795.36	\$578,881.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema de ahorro para el retiro	\$330,833.00	\$42,048.00	\$372,881.00	\$441,795.36	\$100,005.04	\$0.00	\$441,795.36	\$578,881.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,109,812.30	\$208,533.00	\$2,318,345.30	\$2,094,033.18	\$282,812.82	\$0.00	\$2,094,033.18	\$2,346,146.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$1,808,109.00	\$180,861.00	\$1,988,970.00	\$1,590,528.68	\$176,441.32	\$0.00	\$1,590,528.68	\$1,766,970.00	\$0.00	\$0.00	\$0.00
1543 Prestaciones económicas del trabajador por tiempo de servicio (antigüedad, etc.)	\$1,808,109.00	\$180,861.00	\$1,988,970.00	\$1,590,528.68	\$176,441.32	\$0.00	\$1,590,528.68	\$1,766,970.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$301,703.30	\$27,672.00	\$329,375.30	\$503,504.50	\$78,072.50	\$0.00	\$503,504.50	\$579,176.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales	\$301,703.30	\$27,672.00	\$329,375.30	\$503,504.50	\$78,072.50	\$0.00	\$503,504.50	\$579,176.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,366,990.00	\$15,304.77	\$1,382,294.77	\$35,305.89	\$1,346,988.88	\$25,305.89	\$0.00	\$1,246,000.00	\$22,389.49	\$22,389.49	\$12,900.00
2100 MATERIALES DE ADMINISTRACIÓN, SERVICIO DE DOCUMENTOS Y ARCHIVOS, OFICINAS	\$199,098.00	\$0.00	\$199,098.00	\$0.00	\$199,098.00	\$0.00	\$0.00	\$199,098.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnología de la información y comunicación	\$10,475.00	\$0.00	\$10,475.00	\$0.00	\$10,475.00	\$0.00	\$0.00	\$10,475.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnología de la información y comunicación	\$10,475.00	\$0.00	\$10,475.00	\$0.00	\$10,475.00	\$0.00	\$0.00	\$10,475.00	\$0.00	\$0.00	\$0.00
2180 Material de imprenta	\$57,360.00	\$0.00	\$57,360.00	\$0.00	\$57,360.00	\$0.00	\$0.00	\$57,360.00	\$0.00	\$0.00	\$0.00
2181 Material de imprenta	\$57,360.00	\$0.00	\$57,360.00	\$0.00	\$57,360.00	\$0.00	\$0.00	\$57,360.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$37,880.00	\$0.00	\$37,880.00	\$0.00	\$37,880.00	\$0.00	\$0.00	\$37,880.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$37,880.00	\$0.00	\$37,880.00	\$0.00	\$37,880.00	\$0.00	\$0.00	\$37,880.00	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y personas	\$33,403.00	\$0.00	\$33,403.00	\$0.00	\$33,403.00	\$0.00	\$0.00	\$33,403.00	\$0.00	\$0.00	\$0.00
2181 Registro e identificación de bienes y personas	\$33,403.00	\$0.00	\$33,403.00	\$0.00	\$33,403.00	\$0.00	\$0.00	\$33,403.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$143,123.00	\$0.00	\$143,123.00	\$14,906.48	\$128,216.52	\$14,906.48	\$0.00	\$128,216.52	\$1,690.88	\$1,690.88	\$12,900.00
2210 Productos alimenticios para personas	\$131,815.00	\$0.00	\$131,815.00	\$14,028.48	\$117,786.52	\$14,028.48	\$0.00	\$117,786.52	\$1,690.88	\$1,690.88	\$12,900.00
2213 Productos alimenticios para personal en las sedes de las Dependencias y Unidades	\$131,815.00	\$0.00	\$131,815.00	\$14,028.48	\$117,786.52	\$14,028.48	\$0.00	\$117,786.52	\$1,690.88	\$1,690.88	\$12,900.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
2290 Usualeros para el servicio de alimentación	\$11,308.00	\$0.00	\$11,308.00	\$0.00	\$11,308.00	\$0.00	\$0.00	\$11,308.00	\$0.00	\$0.00	\$0.00
2291 Usualeros para el servicio de alimentación	\$11,308.00	\$0.00	\$11,308.00	\$0.00	\$11,308.00	\$0.00	\$0.00	\$11,308.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$325,961.00	\$0.00	\$325,961.00	\$0.00	\$325,961.00	\$0.00	\$0.00	\$325,961.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$0.00
2460 Materiales eléctricos y electrónico	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2461 Materiales eléctricos y electrónico	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2480 Otros materiales y artículos de construcción y reparación	\$22,081.00	\$0.00	\$22,081.00	\$0.00	\$22,081.00	\$0.00	\$0.00	\$22,081.00	\$0.00	\$0.00	\$0.00
2481 Otros materiales y artículos de construcción y reparación	\$22,081.00	\$0.00	\$22,081.00	\$0.00	\$22,081.00	\$0.00	\$0.00	\$22,081.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$26,290.00	\$0.00	\$26,290.00	\$796.01	\$25,493.99	\$796.01	\$0.00	\$25,493.99	\$796.01	\$796.01	\$0.00
2510 Productos químicos básicos	\$4,995.00	\$0.00	\$4,995.00	\$0.00	\$4,995.00	\$0.00	\$0.00	\$4,995.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$4,995.00	\$0.00	\$4,995.00	\$0.00	\$4,995.00	\$0.00	\$0.00	\$4,995.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$25,090.00	\$0.00	\$25,090.00	\$796.01	\$24,293.99	\$796.01	\$0.00	\$24,293.99	\$796.01	\$796.01	\$0.00
2531 Medicinas y productos farmacéuticos	\$25,090.00	\$0.00	\$25,090.00	\$796.01	\$24,293.99	\$796.01	\$0.00	\$24,293.99	\$796.01	\$796.01	\$0.00
2540 Materiales, accesorios y suministros médicos	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
2542 Materiales, accesorios y suministros médicos para el sector salud	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$33,835.00	\$0.00	\$33,835.00	\$0.00	\$33,835.00	\$0.00	\$0.00	\$33,835.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$33,835.00	\$0.00	\$33,835.00	\$0.00	\$33,835.00	\$0.00	\$0.00	\$33,835.00	\$0.00	\$0.00	\$0.00
2580 Fibras sintéticas, hules, plásticos y derivados	\$116,999.00	\$0.00	\$116,999.00	\$0.00	\$116,999.00	\$0.00	\$0.00	\$116,999.00	\$0.00	\$0.00	\$0.00
2581 Fibras sintéticas, hules, plásticos y derivados	\$116,999.00	\$0.00	\$116,999.00	\$0.00	\$116,999.00	\$0.00	\$0.00	\$116,999.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$125,000.00	\$15,304.77	\$140,304.77	\$19,912.62	\$120,392.15	\$19,912.62	\$0.00	\$120,392.15	\$19,912.62	\$19,912.62	\$0.00
2610 Combustibles, lubricantes y aditivos	\$125,000.00	\$15,304.77	\$140,304.77	\$19,912.62	\$120,392.15	\$19,912.62	\$0.00	\$120,392.15	\$19,912.62	\$19,912.62	\$0.00
2612 Combustibles, lubricantes y otros para vehículos destinados a servicio administrativo	\$125,000.00	\$15,304.77	\$140,304.77	\$19,912.62	\$120,392.15	\$19,912.62	\$0.00	\$120,392.15	\$19,912.62	\$19,912.62	\$0.00
2700 VESTUARIO, BLANCO, PRECIO DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$6,150.00	\$0.00	\$6,150.00	\$0.00	\$6,150.00	\$0.00	\$0.00	\$6,150.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$23,480.00	\$0.00	\$23,480.00	\$0.00	\$23,480.00	\$0.00	\$0.00	\$23,480.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$23,480.00	\$0.00	\$23,480.00	\$0.00	\$23,480.00	\$0.00	\$0.00	\$23,480.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$23,800.00	\$0.00	\$23,800.00	\$0.00	\$23,800.00	\$0.00	\$0.00	\$23,800.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$23,800.00	\$0.00	\$23,800.00	\$0.00	\$23,800.00	\$0.00	\$0.00	\$23,800.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
2800 HERRAMIENTAS, REACCIONES Y ACCESORIOS MENORES	\$246,336.00	\$0.00	\$246,336.00	\$0.00	\$246,336.00	\$0.00	\$0.00	\$246,336.00	\$0.00	\$0.00	\$0.00



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Rep. rptEstadoPresupuestoEgresos

Universidad Tecnológica de Tecamachalco

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2023

F. Financiamiento: 2501

Fecha y 04/mar/2023

hora de Impresión 07:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
2910 Herramientas manuales	\$100,300.00	\$0.00	\$100,300.00	\$0.00	\$100,300.00	\$0.00	\$0.00	\$100,300.00	\$0.00	\$0.00	\$0.00
2911 Herramientas manuales	\$100,300.00	\$0.00	\$100,300.00	\$0.00	\$100,300.00	\$0.00	\$0.00	\$100,300.00	\$0.00	\$0.00	\$0.00
2940 Vehículos y automotores nuevos de equipo de campo (tecnología de 4 o 6 ruedas)	\$78,148.00	\$0.00	\$78,148.00	\$0.00	\$78,148.00	\$0.00	\$0.00	\$78,148.00	\$0.00	\$0.00	\$0.00
2941 Vehículos y automotores nuevos para equipo de campo y mantenimiento	\$78,148.00	\$0.00	\$78,148.00	\$0.00	\$78,148.00	\$0.00	\$0.00	\$78,148.00	\$0.00	\$0.00	\$0.00
2990 Relaciones y accesorios menores de equipo de transporte	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
2991 Relaciones y accesorios menores de equipo de transporte	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
2999 Relaciones y accesorios menores de maquinaria y otros equipos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2991 Relaciones y accesorios menores de maquinaria y otros equipos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2990 Relaciones y accesorios menores otros bienes muebles	\$1,588.00	\$0.00	\$1,588.00	\$0.00	\$1,588.00	\$0.00	\$0.00	\$1,588.00	\$0.00	\$0.00	\$0.00
2991 Relaciones y accesorios menores de otros bienes muebles	\$1,588.00	\$0.00	\$1,588.00	\$0.00	\$1,588.00	\$0.00	\$0.00	\$1,588.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$4,665,030.00	\$0.00	\$4,665,030.00	\$301,673.22	\$4,363,356.78	\$301,673.22	\$0.00	\$4,363,356.78	\$2,765.30	\$2,765.30	\$298,907.92
3100 SERVICIOS BÁSICOS	\$1,148,429.00	\$0.00	\$1,148,429.00	\$278,789.28	\$879,639.71	\$278,789.28	\$0.00	\$879,639.71	\$854.38	\$854.38	\$378,133.91
3120 Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3121 Servicio de gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3132 Servicio de agua para riego	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$162,000.00	\$0.00	\$162,000.00	\$31,198.94	\$130,801.05	\$31,198.94	\$0.00	\$130,801.05	\$0.00	\$0.00	\$31,198.94
3141 Servicio telefónico convencional	\$162,000.00	\$0.00	\$162,000.00	\$31,198.94	\$130,801.05	\$31,198.94	\$0.00	\$130,801.05	\$0.00	\$0.00	\$31,198.94
3150 Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6.00
3151 Servicio de telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6.00
3170 Servicio de acceso de Internet, voz y procesamiento de información	\$958,429.00	\$0.00	\$958,429.00	\$248,529.97	\$711,502.03	\$248,529.97	\$0.00	\$711,502.03	\$8.98	\$8.98	\$428,929.97
3171 Servicios de acceso de Internet	\$958,429.00	\$0.00	\$958,429.00	\$248,529.97	\$711,502.03	\$248,529.97	\$0.00	\$711,502.03	\$8.98	\$8.98	\$428,929.97
3190 Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$34.38	\$2,965.62	\$34.38	\$0.00	\$2,965.62	\$24.38	\$24.38	\$0.00
3191 Servicio postal	\$3,000.00	\$0.00	\$3,000.00	\$34.38	\$2,965.62	\$34.38	\$0.00	\$2,965.62	\$24.38	\$24.38	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$198,502.00	\$0.00	\$198,502.00	\$20,784.11	\$178,117.89	\$20,784.11	\$0.00	\$178,117.89	\$0.00	\$0.00	\$20,784.11
3230 Arrendamiento de edificios y locales de administración, enseñanza y recreo	\$120,000.00	\$0.00	\$120,000.00	\$20,784.11	\$99,215.89	\$20,784.11	\$0.00	\$99,215.89	\$0.00	\$0.00	\$20,784.11
3232 Arrendamiento de equipo y bienes intangibles	\$120,000.00	\$0.00	\$120,000.00	\$20,784.11	\$99,215.89	\$20,784.11	\$0.00	\$99,215.89	\$0.00	\$0.00	\$20,784.11
3270 Arrendamiento de activos intangibles	\$49,852.00	\$0.00	\$49,852.00	\$0.00	\$49,852.00	\$0.00	\$0.00	\$49,852.00	\$0.00	\$0.00	\$0.00
3271 Servicio de autor, patentes, regalías y otros	\$49,852.00	\$0.00	\$49,852.00	\$0.00	\$49,852.00	\$0.00	\$0.00	\$49,852.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$29,050.00	\$0.00	\$29,050.00	\$0.00	\$29,050.00	\$0.00	\$0.00	\$29,050.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$29,050.00	\$0.00	\$29,050.00	\$0.00	\$29,050.00	\$0.00	\$0.00	\$29,050.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$443,230.00	\$0.00	\$443,230.00	\$0.00	\$443,230.00	\$0.00	\$0.00	\$443,230.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, biblioteca, fotocopiado e impresión	\$294,230.00	\$0.00	\$294,230.00	\$0.00	\$294,230.00	\$0.00	\$0.00	\$294,230.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3362 Servicios de apoyo administrativo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3383 Servicio de impresión de documentos y papelería oficial	\$47,810.00	\$0.00	\$47,810.00	\$0.00	\$47,810.00	\$0.00	\$0.00	\$47,810.00	\$0.00	\$0.00	\$0.00
3384 Servicio al usuario de material educativo basado en la calidad y el aprendizaje	\$161,920.00	\$0.00	\$161,920.00	\$0.00	\$161,920.00	\$0.00	\$0.00	\$161,920.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$20,400.00	\$0.00	\$20,400.00	\$2,130.92	\$18,269.08	\$2,130.92	\$0.00	\$18,269.08	\$2,130.92	\$2,130.92	\$0.00
3410 Servicios financieros y bancarios	\$20,400.00	\$0.00	\$20,400.00	\$2,130.92	\$18,269.08	\$2,130.92	\$0.00	\$18,269.08	\$2,130.92	\$2,130.92	\$0.00
3411 Servicios financieros y bancarios	\$20,400.00	\$0.00	\$20,400.00	\$2,130.92	\$18,269.08	\$2,130.92	\$0.00	\$18,269.08	\$2,130.92	\$2,130.92	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS RELACIONADOS CON EL MANEJO DE BIENES MATERIALES Y MOBILIARIOS	\$2,164,000.00	\$0.00	\$2,164,000.00	\$0.00	\$2,164,000.00	\$0.00	\$0.00	\$2,164,000.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para la prestación de servicios públicos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3520 Insumos, materiales, materiales diversos y expendables diversos y varios	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de equipos para la enseñanza, investigación y extensión	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
3570 Materiales, materiales y expendables diversos y varios	\$18,940.00	\$0.00	\$18,940.00	\$0.00	\$18,940.00	\$0.00	\$0.00	\$18,940.00	\$0.00	\$0.00	\$0.00
3571 Inhabilitación, reparación y mantenimiento de computadoras y otros equipos	\$18,940.00	\$0.00	\$18,940.00	\$0.00	\$18,940.00	\$0.00	\$0.00	\$18,940.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,768,760.00	\$0.00	\$1,768,760.00	\$0.00	\$1,768,760.00	\$0.00	\$0.00	\$1,768,760.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,768,760.00	\$0.00	\$1,768,760.00	\$0.00	\$1,768,760.00	\$0.00	\$0.00	\$1,768,760.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$440,760.00	\$0.00	\$440,760.00	\$0.00	\$440,760.00	\$0.00	\$0.00	\$440,760.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$318,760.00	\$0.00	\$318,760.00	\$0.00	\$318,760.00	\$0.00	\$0.00	\$318,760.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$318,760.00	\$0.00	\$318,760.00	\$0.00	\$318,760.00	\$0.00	\$0.00	\$318,760.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$205,200.00	\$0.00	\$205,200.00	\$0.00	\$205,200.00	\$0.00	\$0.00	\$205,200.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$205,200.00	\$0.00	\$205,200.00	\$0.00	\$205,200.00	\$0.00	\$0.00	\$205,200.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$205,200.00	\$0.00	\$205,200.00	\$0.00	\$205,200.00	\$0.00	\$0.00	\$205,200.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3921 Otros impuestos y derechos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
Total	\$45,362,264.00	\$2,753,723.77	\$48,115,987.77	\$36,582,936.51	\$11,532,989.26	\$336,962.41	\$36,246,016.10	\$47,779,006.39	\$25,164.70	\$25,164.70	\$11,617.62

